

Rutland City Public Schools
MEDICAID IEP REPORT (01) 2010
MEDICAID IEP (01)

Report # 3637

Statement Code: MEDICAIDb
 Grant Code: MEDICAID
 Grant Supervisor:
 Grant Dates: 07/01/06 - 06/30/10

Adopted Budget

Account Number / Description

0000 DEFAULT	
99-00-0000-45481-000 MEDICAID	(375,000.00)
TOTAL 0000 DEFAULT	\$(375,000.00)
1200 DIRECT INSTR SP EDUCATION	
99-00-1200-51104-000 SALARIES - RSSA SECRETARY	58,070.00
99-00-1200-52100-000 HEALTH INSURANCE	0.00
99-00-1200-52200-000 FICA	4,442.00
99-00-1200-52300-000 LIFE INSURANCE	0.00
99-00-1200-52400-000 CITY PENSION	0.00
99-00-1200-52500-000 WORKMAN'S COMP	0.00
99-00-1200-52600-000 LONG TERM DISABILITY	0.00
99-00-1200-52800-000 UNEMPLOYMENT	0.00
99-00-1200-53300-000 OTHER PROFES.SERV.	30,000.00
99-00-1200-55800-000 TRAVEL OTHER THAN PUPIL	206.00
99-00-1200-56100-000 SUPPLIES	412.00
TOTAL 1200 DIRECT INSTR SP EDUCATION	\$93,130.00
2130 NURSING SERVICES	
99-00-2130-51105-000 SALARIES - RSSA AIDES	26,231.00
99-00-2130-52200-000 FICA	2,007.00
TOTAL 2130 NURSING SERVICES	\$28,238.00
1200 DIRECT INSTR SP EDUCATION	
99-11-1200-51102-000 SALARIES - NON-ALIGNED	14,340.00
99-11-1200-52200-000 FICA	1,518.00
99-11-1200-56100-000 SUPPLIES	800.00
TOTAL 1200 DIRECT INSTR SP EDUCATION	\$16,658.00
2130 NURSING SERVICES	
99-11-2130-51105-000 SALARIES - RSSA AIDES	25,501.00
99-11-2130-52200-000 FICA	1,951.00
TOTAL 2130 NURSING SERVICES	\$27,452.00
1200 DIRECT INSTR SP EDUCATION	
99-14-1200-51102-000 SALARIES - NON-ALIGNED	9,670.00
99-14-1200-52200-000 FICA	740.00
99-14-1200-56100-000 SUPPLIES	801.00
TOTAL 1200 DIRECT INSTR SP EDUCATION	\$11,211.00
2120 GUIDANCE	
99-14-2120-51103-000 SALARIES - TEACHERS	55,772.00
99-14-2120-52200-000 FICA	4,267.00
99-14-2120-56100-000 SUPPLIES	801.00

Rutland City Public Schools MEDICAID IEP REPORT (01) 2010 MEDICAID IEP (01)

Report # 3637

Adopted Budget

Account Number / Description

TOTAL 2120 GUIDANCE	\$60,840.00
1200 DIRECT INSTR SP EDUCATION	
99-15-1200-51102-000 SALARIES - NON-ALIGNED	9,670.00
99-15-1200-52200-000 FICA	740.00
99-15-1200-56100-000 SUPPLIES	0.00
	\$10,410.00
TOTAL 1200 DIRECT INSTR SP EDUCATION	\$10,410.00
2130 NURSING SERVICES	
99-15-2130-51105-000 SALARIES - RSSA AIDES	25,744.00
99-15-2130-52200-000 FICA	1,969.00
	\$27,713.00
TOTAL 2130 NURSING SERVICES	\$27,713.00
1200 DIRECT INSTR SP EDUCATION	
99-17-1200-51103-000 SALARIES - TEACHERS	21,379.00
99-17-1200-52200-000 FICA	1,636.00
	\$23,015.00
TOTAL 1200 DIRECT INSTR SP EDUCATION	\$23,015.00
2130 NURSING SERVICES	
99-31-2130-51105-000 SALARIES - RSSA AIDES	26,474.00
99-31-2130-52200-000 FICA	2,446.00
	\$28,920.00
TOTAL 2130 NURSING SERVICES	\$28,920.00
1200 DIRECT INSTR SP EDUCATION	
99-32-1200-51102-000 SALARIES - NON-ALIGNED	4,837.00
99-32-1200-52200-000 FICA	370.00
99-32-1200-56100-000 SUPPLIES	801.00
	\$6,008.00
TOTAL 1200 DIRECT INSTR SP EDUCATION	\$6,008.00
2120 GUIDANCE	
99-32-2120-51103-000 SALARIES - TEACHERS	38,145.00
99-32-2120-52200-000 FICA	3,260.00
	\$41,405.00
TOTAL 2120 GUIDANCE	\$41,405.00
GRAND TOTAL	\$0.00

Rutland City Public Schools
EEE Block Grant (04) 2010
Essential Early Education (04)

Report # 3639

Statement Code: EEEb
 Grant Code: EEE
 Grant Supervisor:
 Grant Dates: 07/01/06 - 06/30/10

Adopted Budget

Account Number / Description

0000 DEFAULT

99-00-0000-43204-000 EEE PROGRAM (148,000.00)

TOTAL 0000 DEFAULT \$(148,000.00)

1206 LEARNING CENTER

99-00-1206-56100-050 SUPPLIES 300.00

TOTAL 1206 LEARNING CENTER \$300.00

1210 INSTRUCTION

99-00-1210-51103-050 SALARIES - TEACHERS 61,969.00

99-00-1210-52100-050 HEALTH INSURANCE 11,452.00

99-00-1210-52200-050 FICA 4,741.00

TOTAL 1210 INSTRUCTION \$78,162.00

2150 SPEECH

99-00-2150-51103-050 SALARIES - TEACHERS 61,969.00

99-00-2150-52100-050 HEALTH INSURANCE 2,828.00

99-00-2150-52200-050 FICA 4,741.00

TOTAL 2150 SPEECH \$69,538.00

GRAND TOTAL \$0.00

Rutland City Public Schools
RBT Training (05) 2010
RBT Training (05)

Report # 3642

Statement Code: RBTb
Grant Code: RBT TRAIN
Grant Supervisor:
Grant Dates: 07/01/06 - 06/30/10

Adopted Budget

Account Number / Description

0000 DEFAULT	
99-00-0000-41990-000 MISCELLANEOUS	(5,000.00)
TOTAL 0000 DEFAULT	<u>\$(5,000.00)</u>
2210 IMPROVEMENT OF INST	
99-00-2210-52704-000 RBT - TRAINING	5,000.00
TOTAL 2210 IMPROVEMENT OF INST	<u>\$5,000.00</u>
GRAND TOTAL	<u>\$0.00</u>

Rutland City Public Schools
Special Education Block Grant (08) 2010
Special Education Block Grant (08)

Report # 3648

Statement Code: SPED BLKb
 Grant Code: SPED BLOCK
 Grant Supervisor:
 Grant Dates: 07/01/06 - 06/30/10

Adopted Budget

Account Number / Description

0000 DEFAULT

99-00-0000-43201-000 SPECIAL ED BLOCK GRANT (766,942.00)

TOTAL 0000 DEFAULT \$(766,942.00)

1200 DIRECT INSTR SP EDUCATION

99-00-1200-52100-211 HEALTH INSURANCE 132,280.00

99-00-1200-52300-211 LIFE INSURANCE 742.00

99-00-1200-52400-211 CITY PENSION 42,567.00

99-00-1200-52500-211 WORKMAN'S COMP 5,949.00

99-00-1200-52600-211 LONG TERM DISABILITY 1,893.00

99-00-1200-52800-211 UNEMPLOYMENT 631.00

99-00-1200-56100-211 SUPPLIES 665.00

TOTAL 1200 DIRECT INSTR SP EDUCATION \$184,727.00

1206 LEARNING CENTER

99-00-1206-51103-211 SALARIES - TEACHERS 419,840.00

99-00-1206-52200-211 FICA 32,118.00

TOTAL 1206 LEARNING CENTER \$451,958.00

2150 SPEECH

99-00-2150-51103-211 SALARIES - TEACHERS 21,999.00

99-00-2150-52200-211 FICA 1,683.00

TOTAL 2150 SPEECH \$23,682.00

2400 SCHOOL ADMINISTRATION

99-00-2400-51101-211 SALARIES - ADMINISTRATIVE 99,001.00

99-00-2400-52200-211 FICA 7,574.00

TOTAL 2400 SCHOOL ADMINISTRATION \$106,575.00

GRAND TOTAL \$0.00

Rutland City Public Schools
Asian Studies (12) 2010
Asian Studies (12)

Report # 3646

Statement Code: ASIAN STDb
 Grant Code: ASIAN STD
 Grant Supervisor:
 Grant Dates: 07/01/06 - 06/30/10

Adopted Budget

Account Number / Description

0000 DEFAULT

99-00-0000-20402-000 ACCOUNTS PAYABLE	0.00
99-00-0000-41990-000 MISCELLANEOUS	(60,000.00)

TOTAL 0000 DEFAULT	\$(60,000.00)
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1500 DIRECT INSTR OTHER

99-00-1500-51102-000 SALARIES - NON-ALIGNED	27,384.00
99-00-1500-52200-000 FICA	2,095.00
99-00-1500-53300-000 OTHER PROFES.SERV.	6,000.00
99-00-1500-55310-000 TELEPHONE	600.00
99-00-1500-55800-000 TRAVEL OTHER THAN PUPIL	11,921.00
99-00-1500-56100-000 SUPPLIES	12,000.00
99-00-1500-57300-000 EQUIPMENT	0.00

TOTAL 1500 DIRECT INSTR OTHER	\$60,000.00
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GRAND TOTAL	\$0.00
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Rutland City Public Schools
21st Century Grant (14) 2010
21st Century Grant (14)

Report # 3636

Statement Code: 21ST CENTb
 Grant Code: 21ST CENT
 Grant Supervisor:
 Grant Dates: 07/01/06 - 06/30/10

Adopted Budget

Account Number / Description

0000 DEFAULT

99-00-0000-44611-000 21ST CCLC (214,243.00)

TOTAL 0000 DEFAULT \$(214,243.00)

1500 DIRECT INSTR OTHER

99-00-1500-51102-000 SALARIES - NON-ALIGNED 22,273.00

99-00-1500-51103-000 SALARIES - TEACHERS 129,727.00

99-00-1500-52200-000 FICA 10,000.00

99-00-1500-53300-000 OTHER PROFES.SERV. 19,300.00

99-00-1500-53400-000 TECHNICAL SERVICES 500.00

99-00-1500-55100-000 TRANS. PUPILS/PARENTS 12,700.00

99-00-1500-56100-000 SUPPLIES 5,500.00

TOTAL 1500 DIRECT INSTR OTHER \$200,000.00

1500 DIRECT INSTR OTHER

99-10-1500-51102-000 SALARIES - NON-ALIGNED 4,243.00

99-10-1500-53300-000 OTHER PROFES.SERV. 5,000.00

TOTAL 1500 DIRECT INSTR OTHER \$9,243.00

1500 DIRECT INSTR OTHER

99-13-1500-51102-000 SALARIES - NON-ALIGNED 5,000.00

TOTAL 1500 DIRECT INSTR OTHER \$5,000.00

GRAND TOTAL \$0.00

**Rutland City Public Schools
Childcare Grant (15) 2010
Childcare Grant (15)**

Report # 3748

Statement Code: CHILDCAREb
Grant Code: CHILDCARE
Grant Supervisor:
Grant Dates: 07/01/06 - 06/30/10

Adopted Budget

Account Number / Description

0000 DEFAULT

99-00-0000-10120-000 ACCOUNTS RECEIVABLE	0.00
99-00-0000-20402-000 ACCOUNTS PAYABLE	0.00
99-00-0000-29999-000 INTERFUND CASH ACCOUNT	0.00
99-00-0000-41601-000 TAPESTRY OTHER	0.00
99-00-0000-41990-000 MISCELLANEOUS	(734,271.00)
99-00-0000-41993-000 TAPESTRY BOWSE	(308.00)
99-00-0000-43790-000 STATE GRANTS OTHER	0.00
99-00-0000-43791-000 CHILD CARE OTHER-NE	0.00
99-00-0000-43990-000 CHILD CARE	0.00

TOTAL 0000 DEFAULT **\$ (734,579.00)**

1500 DIRECT INSTR OTHER

99-06-1500-51103-000 SALARIES - TEACHERS	13,125.00
99-06-1500-51105-000 SALARIES - RSSA AIDES	9,900.00
99-06-1500-52200-000 FICA	1,761.00
99-06-1500-53300-000 OTHER PROFES.SERV.	2,442.00
99-06-1500-55100-000 TRANSPORTATION STUDENTS	2,000.00
99-06-1500-56100-000 SUPPLIES	1,800.00
99-06-1500-56300-000 FOOD	4,200.00
99-06-1500-58100-000 dues	3,000.00

TOTAL 1500 DIRECT INSTR OTHER **\$38,228.00**

1500 DIRECT INSTR OTHER

99-07-1500-51103-000 SALARIES - TEACHERS	20,098.00
99-07-1500-51105-000 SALARIES - RSSA AIDES	33,397.00
99-07-1500-52200-000 FICA	3,165.00
99-07-1500-53300-000 OTHER PROFES.SERV.	4,000.00
99-07-1500-55100-000 TRANS. PUPILS/PARENTS	5,000.00
99-07-1500-56100-000 SUPPLIES	9,244.00
99-07-1500-56300-000 FOOD	2,000.00
99-07-1500-58100-000 DUES & FEES	8,100.00

TOTAL 1500 DIRECT INSTR OTHER **\$85,004.00**

1500 DIRECT INSTR OTHER

99-08-1500-51103-000 SALARIES - TEACHERS	20,098.00
99-08-1500-51105-000 SALARIES - RSSA AIDES	33,397.00
99-08-1500-52200-000 FICA	2,711.00
99-08-1500-53300-000 OTHER PROFES.SERV.	4,000.00
99-08-1500-55100-000 TRANS. PUPILS/PARENTS	4,000.00
99-08-1500-56100-000 SUPPLIES	10,244.00
99-08-1500-56300-000 FOOD	2,200.00
99-08-1500-58100-000 DUES & FEES	6,000.00

TOTAL 1500 DIRECT INSTR OTHER **\$82,650.00**

**Rutland City Public Schools
Childcare Grant (15) 2010
Childcare Grant (15)**

Report # 3748

Adopted Budget

Account Number / Description

1500 DIRECT INSTR OTHER

99-09-1500-51102-000 SALARIES - NON-ALIGNED	99,974.00
99-09-1500-51103-000 SALARIES - TEACHERS	130,768.00
99-09-1500-51105-000 SALARIES - RSSA AIDES	98,076.00
99-09-1500-52200-000 FICA	24,725.00
99-09-1500-53300-000 OTHER PROFES.SERV.	25,326.00
99-09-1500-55100-000 TRANS. PUPILS/PARENTS	32,000.00
99-09-1500-56100-000 SUPPLIES	12,000.00
99-09-1500-56300-000 FOOD	7,332.00
99-09-1500-58100-000 DUES & FEES	11,197.00

TOTAL 1500 DIRECT INSTR OTHER **\$441,398.00**

2120 GUIDANCE

99-09-2120-51103-000 SALARIES - TEACHERS	29,198.00
99-09-2120-52200-000 FICA	0.00

TOTAL 2120 GUIDANCE **\$29,198.00**

2400 SCHOOL ADMINISTRATION

99-09-2400-51102-000 SALARIES - NON-ALIGNED	58,101.00
99-09-2400-52100-000 HEALTH INSURANCE	0.00
99-09-2400-52200-000 FICA	0.00
99-09-2400-52300-000 LIFE INSURANCE	0.00
99-09-2400-52400-000 CITY PENSION	0.00
99-09-2400-52500-000 WORKMAN'S COMP	0.00
99-09-2400-52600-000 LONG TERM DISABILITY	0.00
99-09-2400-52800-000 UNEMPLOYMENT	0.00
99-09-2400-58100-000 DUES & FEES	0.00

TOTAL 2400 SCHOOL ADMINISTRATION **\$58,101.00**

1500 DIRECT INSTR OTHER

99-14-1500-51102-000 SALARIES - NON-ALIGNED	0.00
99-14-1500-52200-000 FICA	0.00

TOTAL 1500 DIRECT INSTR OTHER **\$0.00**

1500 DIRECT INSTR OTHER

99-18-1500-52707-000 INSERVICE TRAINING	0.00
99-18-1500-53300-000 OTHER PROFES.SERV.	0.00
99-18-1500-58900-000 OTHER	0.00

TOTAL 1500 DIRECT INSTR OTHER **\$0.00**

2400 SCHOOL ADMINISTRATION

99-18-2400-58900-000 OTHER	0.00
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TOTAL 2400 SCHOOL ADMINISTRATION **\$0.00**

GRAND TOTAL **\$0.00**