

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Northeast Primary School
 S.U.: Rutland City S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
 (39 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 32 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Thetford Elementary School	PK - 6	213	21.90	1.00	9.73	213.00	21.90
	Twin Valley Joint Contract Elementary School	PK - 5	216	19.60	1.00	11.02	216.00	19.60
	Westminster Schools	PK - 6	219	15.60	1.00	14.04	219.00	15.60
	Northeast Primary School	PK - 2	221	20.75	1.00	10.65	221.00	20.75
-> Larger	Williamstown Elementary School	PK - 5	221	16.80	1.00	13.15	221.00	16.80
	Fisher School	PK - 5	222	16.60	1.00	13.37	222.00	16.60
	Central Elementary School	PK - 4	226	12.70	1.00	17.80	226.00	12.70
Averaged SCHOOL cohort data			246.77	19.81	1.06	12.46	231.90	18.61

School District: Rutland City
 LEA ID: T173

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
 (1 is largest)
 3 out of 35

Smaller ->	Hartford	PK-12	1,495.99	\$12,758
	Milton	PK-12	1,549.60	\$12,239
	Colchester	PK-12	2,127.11	\$12,115
	Rutland City	K-12	2,134.65	\$13,679
-> Larger	South Burlington	PK-12	2,463.58	\$13,503
	Burlington	PK-12	3,804.82	\$14,122
Averaged SCHOOL DISTRICT cohort data			783.66	\$13,592

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
			Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.		
Smaller ->	T193 Springfield	PK-12	1,325.17	16,229.69	1.6730	1.6730	110.47%	1.5144
	T093 Hartford	PK-12	1,456.31	15,084.18	1.5549	1.5549	102.40%	1.5185
	T126 Milton	PK-12	1,615.45	14,083.29	1.4517	1.4517	103.60%	1.4013
	T173 Rutland City	PK-12	2,218.03	14,308.43	1.4749	1.4749	94.60%	1.5607
-> Larger	T050 Colchester	K-12	2,277.57	13,297.47	1.3707	1.3707	97.12%	1.4113
	T191 South Burlington	PK-12	2,420.12	15,051.93	1.5516	1.5516	96.27%	1.6117
	T037 Burlington	PK-12	4,124.30	14,133.35	1.4569	1.4569	84.52%	1.7237

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Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Northwest Primary School
 S.U.: Rutland City S.D.

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FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
 (39 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 12 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Bradford Elementary School	PK - 6	254	24.84	1.00	10.23	254.00	24.84
	Union Street School	3 - 5	256	25.50	1.00	10.04	256.00	25.50
	Johnson Elementary School	PK - 6	257	22.00	1.00	11.68	257.00	22.00
	Northwest Primary School	PK - 2	257	22.75	1.00	11.30	257.00	22.75
-> Larger	Chester-Andover UES #29	PK - 6	261	16.10	1.00	16.21	261.00	16.10
	Shaftsbury Elementary School	PK - 6	267	16.80	1.00	15.89	267.00	16.80
	Pownal Elementary School	PK - 6	272	19.00	1.00	14.32	272.00	19.00
Averaged SCHOOL cohort data			246.77	19.81	1.06	12.46	231.90	18.61

School District: Rutland City
 LEA ID: T173

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FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

Grades offered in School District
 Student FTE enrolled in school district
 Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
 (1 is largest)
 3 out of 35

School district data (local, union, or joint district)

Smaller ->	Hartford	PK-12	1,495.99	\$12,758
	Milton	PK-12	1,549.60	\$12,239
	Colchester	PK-12	2,127.11	\$12,115
	Rutland City	K-12	2,134.65	\$13,679
-> Larger	South Burlington	PK-12	2,463.58	\$13,503
	Burlington	PK-12	3,804.82	\$14,122
Averaged SCHOOL DISTRICT cohort data			783.66	\$13,592

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN	
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
Smaller ->	T193	Springfield	PK-12	1,325.17	16,229.69	1.6730	1.6730	110.47%	1.5144
	T093	Hartford	PK-12	1,456.31	15,084.18	1.5549	1.5549	102.40%	1.5185
	T126	Milton	PK-12	1,615.45	14,083.29	1.4517	1.4517	103.60%	1.4013
	T173	Rutland City	PK-12	2,218.03	14,308.43	1.4749	1.4749	94.50%	1.5607
-> Larger	T050	Colchester	K-12	2,277.57	13,297.47	1.3707	1.3707	97.12%	1.4113
	T191	South Burlington	PK-12	2,420.12	15,051.93	1.5516	1.5516	96.27%	1.6117
	T037	Burlington	PK-12	4,124.30	14,133.35	1.4569	1.4569	84.52%	1.7237

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Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Rutland Intermediate School
 S.U.: Rutland City S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
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FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 300
 (31 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 3 out of 31

		School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Malletts Bay School		PK - 5	522	32.24	2.00	16.19	261.00	16.12
	Union Elementary School		PK - 5	545	36.10	1.00	15.10	545.00	36.10
	Swanton Schools		PK - 6	555	45.20	2.00	12.28	277.50	22.60
	Rutland Intermediate School		3 - 6	586	55.60	3.00	10.54	195.33	18.53
← Larger	Champlain Elementary School		PK - 5	635	24.66	1.00	25.75	635.00	24.66
	Milton Elementary School		PK - 5	794	64.00	3.00	12.41	264.67	21.33
Averaged SCHOOL cohort data				424.65	30.90	1.40	13.74	302.69	22.02

School District: Rutland City
 LEA ID: T173

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FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

Grades offered in School District
 Student FTE enrolled in school district
 Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
 (1 is largest)
 3 out of 35

School district data (local, union, or joint district)

Smaller →	Hartford	PK-12	1,495.99	\$12,758
	Milton	PK-12	1,549.60	\$12,239
	Colchester	PK-12	2,127.11	\$12,115
	Rutland City	K-12	2,134.65	\$13,679
← Larger	South Burlington	PK-12	2,463.58	\$13,503
	Burlington	PK-12	3,804.82	\$14,122
Averaged SCHOOL DISTRICT cohort data			783.66	\$13,592

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FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN	
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
								Use these tax rates to compare towns rates.	These tax rates are not comparable due to CLA's.
Smaller →	T193	Springfield	PK-12	1,325.17	16,229.69	1.6730	1.6730	110.47%	1.5144
	T093	Hartford	PK-12	1,456.31	15,084.18	1.5549	1.5549	102.40%	1.5185
	T126	Milton	PK-12	1,615.45	14,083.29	1.4517	1.4517	103.60%	1.4013
	T173	Rutland City	PK-12	2,218.03	14,308.43	1.4749	1.4749	94.50%	1.5607
← Larger	T050	Colchester	K-12	2,277.57	13,297.47	1.3707	1.3707	97.12%	1.4113
	T191	South Burlington	PK-12	2,420.12	15,051.93	1.5516	1.5516	96.27%	1.6117
	T037	Burlington	PK-12	4,124.30	14,133.35	1.4569	1.4569	84.52%	1.7237

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Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Rutland Middle School
 S.U.: Rutland City S.D.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
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FY2016 School Level Data

Cohort Description: Middle school
 (25 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 11 out of 25

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Riverside Middle School	6 - 8	291	26.00	2.00	11.19	145.50	13.00
	Brattleboro Area Middle School #6	7 - 8	299	29.00	2.00	10.31	149.50	14.50
	Hartford Mem Middle School	6 - 8	312	34.75	2.00	8.98	156.00	17.38
	Rutland Middle School	7 - 8	321	26.97	2.00	11.90	160.50	13.49
-> Larger	Albert D Lawton School	6 - 8	341	31.80	1.90	10.72	179.47	16.74
	Milton Middle School	6 - 8	343	31.00	1.00	11.06	343.00	31.00
	Camels Hump Middle School	5 - 8	369	26.10	2.00	14.14	184.50	13.05
Averaged SCHOOL cohort data			308.68	28.25	1.75	10.93	176.03	16.11

School District: Rutland City
 LEA ID: T173

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FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
 3 out of 35

Smaller ->	Hartford	PK-12	1,495.99	\$12,758
	Milton	PK-12	1,549.60	\$12,239
	Colchester	PK-12	2,127.11	\$12,115
	Rutland City	K-12	2,134.65	\$13,679
-> Larger	South Burlington	PK-12	2,463.58	\$13,503
	Burlington	PK-12	3,804.82	\$14,122

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Averaged SCHOOL DISTRICT cohort data **783.66** **\$13,592**

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
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Smaller ->	T193 Springfield	PK-12	1,325.17	16,229.69	1.6730	1.6730	110.47%	1.5144
	T093 Hartford	PK-12	1,456.31	15,084.18	1.5549	1.5549	102.40%	1.5185
	T126 Milton	PK-12	1,615.45	14,083.29	1.4517	1.4517	103.60%	1.4013
	T173 Rutland City	PK-12	2,218.03	14,308.43	1.4749	1.4749	94.50%	1.5607
-> Larger	T050 Colchester	K-12	2,277.57	13,297.47	1.3707	1.3707	97.12%	1.4113
	T191 South Burlington	PK-12	2,420.12	15,051.93	1.5516	1.5516	96.27%	1.6117
	T037 Burlington	PK-12	4,124.30	14,133.35	1.4569	1.4569	84.52%	1.7237

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Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Rutland High School
S.U.: Rutland City S.D.

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FY2016 School Level Data

Cohort Description: Senior high school
(27 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
7 out of 27

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Brattleboro UHS #6	9 - 12	787	47.00	4.00	16.74	196.75	11.75
	North Country UHS #22A	9 - 12	796	69.00	5.00	11.54	159.20	13.80
	Mt Mansfield USD #17	9 - 12	815	52.70	2.00	15.46	407.50	26.35
	Rutland High School	9 - 12	854	69.26	4.00	12.33	213.50	17.32
-> Larger	So Burlington High School	9 - 12	901	72.24	3.00	12.47	300.33	24.08
	Mt Anthony Sr UHS #14	9 - 12	954	66.83	3.00	14.28	318.00	22.28
	Bellows Free Academy UHS	9 - 12	991	72.54	4.00	13.66	247.75	18.14
Averaged SCHOOL cohort data			628.15	53.36	2.83	11.77	222.08	18.87

School District: Rutland City
LEA ID: T173

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FY2015 School District Data

Cohort Description: K - 12 school district
(35 school districts in cohort)

Grades offered in School District
Student FTE enrolled in school district
Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
3 out of 35

School district data (local, union, or joint district)

Smaller ->	Hartford	PK-12	1,495.99	\$12,758
	Milton	PK-12	1,549.60	\$12,239
	Colchester	PK-12	2,127.11	\$12,115
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