

**Vermont Agency of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2015**
06/03/2016

STATE AVERAGES

Table 5 = FY15 Expenditures as a Percent of Total PK-12 Current Expenditures

Instruction	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES - PK-12					Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON-CURRENT EXPENDITURES			TOTAL PK-12 CURRENT EXPENDITURES
	Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration		Student Transportation Services	Other Support Services	Food Service Operations	
Supervisory Union Subtotal	59.17%	8.26%	4.66%	2.26%	7.04%	11.46%	96.70%	3.19%	0.11%	100.00%
03 Addison Central S.U.	61.59%	7.48%	3.25%	2.01%	7.49%	3.29%	97.41%	2.59%	0.00%	100.00%
01 Addison Northeast S.U.	58.03%	7.59%	3.08%	1.84%	7.32%	3.98%	95.30%	4.70%	0.00%	100.00%
02 Addison Northwest S.U.	59.47%	8.22%	2.97%	2.85%	6.43%	4.44%	96.38%	3.62%	0.00%	100.00%
04 Addison Rutland S.U.	58.81%	7.69%	4.43%	1.77%	7.26%	4.75%	97.03%	2.97%	0.00%	100.00%
61 Barre Supervisory Union	57.36%	9.54%	4.74%	1.71%	7.22%	4.50%	96.50%	3.50%	0.00%	100.00%
60 Battell Valley S.U.	60.10%	7.39%	3.11%	3.52%	7.43%	4.45%	96.82%	3.18%	0.00%	100.00%
06 Bennington Rutland S.U.	55.75%	8.14%	6.99%	4.19%	8.90%	5.37%	97.22%	2.78%	0.00%	100.00%
57 Blue Mountain S.D.	59.24%	7.87%	5.97%	3.92%	5.46%	4.89%	96.52%	3.48%	0.00%	100.00%
15 Burlington S.D.	60.99%	8.32%	5.06%	1.52%	4.87%	1.56%	95.65%	4.35%	0.00%	100.00%
09 Caledonia Central S.U.	50.31%	12.12%	6.76%	2.64%	6.03%	5.34%	96.80%	3.20%	0.00%	100.00%
08 Caledonia North S.U.	62.04%	7.04%	5.28%	2.20%	6.03%	3.68%	96.80%	3.20%	0.00%	100.00%
13 Chittenden Central S.U.	61.76%	7.03%	3.72%	4.44%	6.28%	1.53%	96.91%	3.09%	0.00%	100.00%
12 Chittenden East S.U.	61.59%	7.35%	4.57%	3.59%	6.93%	4.51%	96.86%	3.14%	0.00%	100.00%
14 Chittenden South S.U.	61.39%	7.76%	6.04%	2.02%	5.70%	5.15%	96.42%	3.58%	0.00%	100.00%
07 Colchester S.D.	57.06%	9.09%	3.92%	1.65%	6.99%	3.63%	96.75%	3.25%	0.00%	100.00%
18 Essex Caledonia S.U.	51.27%	8.98%	5.19%	3.31%	8.87%	8.33%	96.76%	3.24%	0.00%	100.00%
19 Essex North S.U.	54.73%	7.22%	5.51%	4.18%	7.35%	5.95%	96.70%	3.30%	0.00%	100.00%
23 Essex Town S.D.	62.54%	8.66%	4.49%	1.49%	4.60%	4.47%	97.28%	2.69%	0.00%	100.00%
59 Franklin Central S.U.	63.83%	8.23%	3.72%	1.50%	6.54%	2.67%	96.79%	3.21%	0.00%	100.00%
20 Franklin Northeast S.U.	57.18%	7.52%	3.10%	3.00%	8.58%	5.21%	95.23%	4.77%	0.00%	100.00%
21 Franklin Northwest S.U.	61.25%	7.73%	4.04%	1.26%	8.07%	4.46%	96.83%	3.17%	0.00%	100.00%
22 Franklin West S.U.	59.31%	7.47%	7.81%	1.98%	6.09%	4.76%	97.04%	2.96%	0.00%	100.00%
24 Grand Isle S.U.	55.10%	8.47%	1.86%	4.05%	8.14%	4.15%	96.18%	3.82%	0.00%	100.00%
VCO01 Patricia A. Hannaford Career Ctr.	48.18%	8.22%	3.75%	3.17%	11.16%	0.87%	97.62%	0.00%	2.38%	100.00%
54 Hartford S.D.	61.33%	10.62%	4.64%	1.41%	6.09%	2.54%	98.10%	1.90%	0.00%	100.00%
25 Lamolle North S.U.	58.70%	8.32%	3.75%	1.52%	7.58%	4.05%	96.39%	3.26%	0.35%	100.00%
26 Lamolle South S.U.	63.44%	8.23%	3.60%	1.39%	6.27%	3.12%	97.61%	2.39%	0.00%	100.00%
10 Milton Town S.D.	59.84%	11.19%	5.43%	1.33%	4.55%	3.66%	95.97%	4.03%	0.00%	100.00%
45 Montpelier S.D.	58.94%	8.95%	4.10%	2.69%	7.15%	1.73%	97.34%	2.66%	0.00%	100.00%
31 Orleans Essex North S.U.	57.90%	8.17%	4.54%	2.25%	8.44%	4.79%	97.27%	2.73%	0.00%	100.00%
27 Orange East S.U.	59.53%	7.16%	3.85%	2.31%	8.52%	4.34%	96.73%	3.27%	0.00%	100.00%
29 Orange North S.U.	57.02%	8.78%	4.72%	1.97%	7.14%	4.69%	96.36%	3.64%	0.00%	100.00%
28 Orange Southwest S.U.	55.89%	6.19%	3.19%	1.34%	5.34%	2.84%	97.05%	2.95%	0.00%	100.00%
30 Orange Windsor S.U.	55.53%	9.51%	3.82%	2.17%	7.97%	5.37%	96.64%	3.36%	0.00%	100.00%
34 Orleans Central S.U.	61.57%	5.95%	2.17%	2.22%	8.15%	4.61%	95.57%	4.43%	0.00%	100.00%
35 Orleans Southwest S.U.	56.81%	8.17%	5.05%	1.96%	6.91%	5.44%	96.65%	3.35%	0.00%	100.00%
62 Riverdell S.D.	53.58%	11.88%	5.36%	2.54%	8.51%	4.57%	97.20%	2.80%	0.00%	100.00%
VCO16 River Valley Technical Center	47.00%	6.46%	3.14%	2.01%	14.19%	0.10%	87.74%	0.00%	12.26%	100.00%
37 Rutland Central S.U.	61.31%	7.06%	4.56%	3.03%	7.09%	2.18%	97.18%	2.82%	0.00%	100.00%
40 Rutland City S.D.	69.00%	5.96%	1.66%	1.19%	5.11%	2.20%	97.35%	2.65%	0.00%	100.00%
36 Rutland Northeast S.U.	62.23%	8.90%	4.46%	1.53%	6.50%	4.27%	97.63%	2.37%	0.00%	100.00%
33 Rutland South S.U.	56.98%	7.81%	6.25%	1.96%	9.04%	3.20%	97.54%	2.46%	0.00%	100.00%
38 Rutland Southwest S.U.	54.85%	11.54%	3.11%	3.35%	9.58%	3.22%	97.05%	2.95%	0.00%	100.00%
55 SAU 70	68.46%	3.46%	3.35%	5.20%	5.72%	5.68%	98.66%	1.14%	0.00%	100.00%
16 South Burlington S.D.	60.93%	7.87%	4.35%	1.54%	5.88%	3.73%	95.44%	2.66%	1.90%	100.00%
06 Southwest Vermont S.U.	50.98%	9.82%	10.78%	1.94%	6.82%	4.25%	96.69%	3.31%	0.00%	100.00%
VCO09 Southwest Vermont Career Development Ctr.	44.21%	10.53%	5.41%	2.46%	14.59%	0.80%	18.17%	96.18%	0.00%	100.00%
56 Springfield S.D.	52.68%	11.53%	5.02%	1.88%	7.05%	3.39%	97.36%	2.64%	0.00%	100.00%
11 St. Johnsbury S.D.	54.83%	8.13%	10.26%	1.75%	5.98%	4.34%	96.13%	3.87%	0.00%	100.00%
63 Two Rivers S.U.	55.71%	10.46%	4.55%	3.72%	6.93%	2.65%	97.28%	2.72%	0.00%	100.00%
32 Washington Central S.U.	58.81%	7.68%	5.67%	1.63%	7.80%	4.46%	96.56%	3.44%	0.00%	100.00%
41 Washington Northeast S.U.	56.23%	9.65%	6.13%	2.99%	7.13%	2.58%	96.76%	3.24%	0.00%	100.00%
43 Washington South S.U.	56.28%	9.20%	7.36%	2.78%	5.67%	4.88%	96.81%	3.09%	0.00%	100.00%
42 Washington West S.U.	60.42%	7.30%	3.66%	2.13%	6.24%	7.33%	96.30%	3.29%	0.42%	100.00%
46 Windham Central S.U.	60.40%	10.31%	3.83%	4.12%	9.15%	3.98%	96.78%	3.22%	0.00%	100.00%
47 Windham Northeast S.U.	55.95%	10.31%	4.64%	2.18%	8.78%	3.01%	97.06%	2.94%	0.00%	100.00%
48 Windham Southeast S.U.	61.39%	8.14%	3.23%	1.63%	7.23%	3.28%	97.05%	2.95%	0.00%	100.00%
49 Windham Southwest S.U.	57.99%	9.23%	2.64%	2.66%	8.36%	5.53%	96.75%	3.25%	0.00%	100.00%
51 Windsor Central S.U.	55.34%	7.68%	4.95%	2.15%	8.45%	3.69%	14.04%	96.29%	0.00%	100.00%
50 Windsor Northwest S.U.	56.05%	6.59%	5.53%	3.10%	9.00%	4.55%	96.17%	3.83%	0.00%	100.00%
52 Windsor Southeast S.U.	54.46%	7.86%	5.33%	3.44%	9.07%	5.13%	12.01%	97.00%	3.00%	100.00%
17 Winooski S.D.	61.29%	8.26%	7.20%	2.71%	6.86%	1.26%	96.79%	3.21%	0.00%	100.00%

1.19% IS LOWEST OF ALL CENTRAL OFFICES ADMIN COSTS.

5.71% IS 7TH LOWEST ADMIN COSTS FEEL SCHOOL BUILDINGS

* Data include unresolved reporting errors