

**Vermont Agency of Education  
Summary of the Annual Statistical  
Report of Schools SASRS - FY2017**

03/31/2017

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services						Food Service Operations		Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
Supervisory Union Subtotal		59.11%	8.58%	4.82%	2.35%	7.16%	3.62%	11.25%	96.90%	3.00%	0.10%	100.00%
03	Addison Central S.U.	60.90%	8.34%	2.78%	2.17%	7.92%	3.25%	12.12%	97.49%	2.51%	0.00%	100.00%
01	Addison Northeast S.U.	54.94%	8.50%	3.22%	2.31%	7.37%	4.30%	14.76%	95.40%	4.60%	0.00%	100.00%
02	Addison Northwest S.U.	60.13%	9.82%	1.92%	2.36%	6.29%	3.68%	12.35%	96.56%	3.44%	0.00%	100.00%
04	Addison Rutland S.U.	58.71%	8.04%	4.45%	1.97%	7.35%	4.93%	11.56%	97.02%	2.98%	0.00%	100.00%
61	Barre Supervisory Union	57.61%	10.51%	4.63%	1.94%	7.11%	3.54%	11.14%	96.48%	3.52%	0.00%	100.00%
60	Battenkill Valley S.U.	57.01%	12.08%	3.95%	3.76%	6.92%	2.64%	10.72%	97.08%	2.92%	0.00%	100.00%
06	Bennington Rutland S.U.	56.63%	7.00%	6.87%	4.57%	9.76%	3.64%	8.29%	96.76%	3.24%	0.00%	100.00%
57	Blue Mountain S.D.	57.92%	7.82%	6.68%	4.65%	5.30%	4.93%	9.24%	96.54%	3.46%	0.00%	100.00%
15	Burlington S.D.	61.20%	8.55%	5.58%	1.08%	5.15%	1.20%	12.64%	95.40%	4.60%	0.00%	100.00%
09	Caledonia Central S.U.	57.71%	8.63%	5.88%	3.04%	9.26%	1.27%	10.91%	96.70%	3.30%	0.00%	100.00%
08	Caledonia North S.U.	58.19%	7.55%	6.03%	3.17%	7.44%	3.43%	11.17%	96.98%	3.02%	0.00%	100.00%
13	Chittenden Central S.U.	61.36%	6.97%	3.68%	4.17%	6.25%	1.50%	12.97%	96.90%	3.10%	0.00%	100.00%
12	Chittenden East S.U.	61.20%	7.65%	3.32%	4.30%	6.93%	4.52%	8.70%	96.64%	3.36%	0.00%	100.00%
14	Chittenden South S.U.	61.22%	8.22%	5.81%	2.06%	6.30%	4.85%	8.34%	96.79%	3.21%	0.00%	100.00%
07	Colchester S.D.	58.65%	8.68%	3.76%	1.59%	6.60%	3.39%	14.18%	96.84%	3.16%	0.00%	100.00%
18	Essex Caledonia S.U.	50.21%	8.75%	6.58%	3.11%	8.94%	8.85%	9.98%	96.41%	3.59%	0.00%	100.00%
19	Essex North S.U.	57.14%	6.01%	5.36%	3.86%	7.66%	5.91%	9.85%	95.80%	4.20%	0.00%	100.00%
59	Essex Town S.D.	62.91%	9.32%	4.52%	1.41%	4.73%	4.52%	9.91%	97.32%	2.65%	0.03%	100.00%
23	Franklin Central S.U.	62.94%	9.18%	3.76%	1.94%	6.69%	3.08%	9.53%	97.13%	2.87%	0.00%	100.00%
20	Franklin Northeast S.U.	56.30%	8.93%	3.42%	2.60%	8.53%	4.89%	10.80%	95.47%	4.53%	0.00%	100.00%
21	Franklin Northwest S.U.	64.02%	7.95%	3.84%	1.23%	8.80%	1.09%	9.63%	96.57%	3.43%	0.00%	100.00%
22	Franklin West S.U.	60.40%	8.13%	7.55%	1.64%	5.88%	4.86%	8.67%	97.14%	2.86%	0.00%	100.00%
24	Grand Isle S.U.	57.66%	8.29%	3.55%	4.22%	9.13%	3.90%	10.54%	97.28%	2.72%	0.00%	100.00%
VC001	Patricia A. Hannaford Career Ctr.	55.45%	8.52%	4.08%	1.90%	11.75%	0.83%	14.77%	97.30%	0.00%	2.70%	100.00%
54	Hartford S.D.	60.25%	11.46%	4.68%	1.34%	6.14%	2.52%	11.96%	98.36%	1.64%	0.00%	100.00%
25	Lamoille North S.U.	57.27%	8.88%	3.11%	3.66%	7.48%	5.01%	13.38%	98.77%	1.01%	0.22%	100.00%
26	Lamoille South S.U.	63.10%	8.30%	3.93%	1.45%	6.50%	3.22%	11.23%	97.72%	2.28%	0.00%	100.00%
10	Milton Town S.D.	62.52%	10.33%	5.47%	1.95%	3.63%	3.52%	8.87%	96.29%	3.71%	0.00%	100.00%
45	Montpelier S.D.	58.18%	8.16%	4.84%	2.78%	7.78%	2.03%	13.39%	97.17%	2.83%	0.00%	100.00%
31	North Country S.U.	56.42%	7.84%	7.57%	2.35%	8.38%	4.43%	11.03%	98.03%	1.97%	0.00%	100.00%
27	Orange East S.U.	58.10%	8.13%	3.93%	3.32%	8.37%	4.64%	10.81%	97.29%	2.71%	0.00%	100.00%
29	Orange North S.U.	55.95%	9.31%	3.98%	2.16%	8.87%	4.70%	11.35%	96.32%	3.68%	0.00%	100.00%
28	Orange Southwest S.U.	57.87%	6.27%	3.48%	5.22%	8.12%	2.87%	13.44%	97.27%	2.73%	0.00%	100.00%
30	Orange Windsor S.U.	53.17%	11.75%	3.79%	2.44%	8.75%	4.59%	12.40%	96.88%	3.12%	0.00%	100.00%
34	Orleans Central S.U.	61.88%	5.97%	1.95%	2.12%	8.48%	4.58%	10.69%	95.67%	4.33%	0.00%	100.00%
35	Orleans Southwest S.U.	54.12%	8.90%	5.09%	1.68%	6.65%	5.61%	15.11%	97.16%	2.84%	0.00%	100.00%
62	Rivendell S.D.	42.28%	22.75%	6.26%	2.54%	9.35%	4.66%	9.62%	97.46%	2.54%	0.00%	100.00%
VC016	River Valley Technical Center	45.45%	7.06%	3.89%	1.25%	13.16%	0.13%	14.91%	85.84%	0.00%	14.16%	100.00%
37	Rutland Central S.U.	61.93%	7.79%	4.73%	3.25%	7.51%	0.40%	11.46%	97.08%	2.92%	0.00%	100.00%
40	Rutland City S.D.	68.53%	5.97%	2.02%	1.24%	6.24%	2.18%	11.01%	97.19%	2.81%	0.00%	100.00%
36	Rutland Northeast S.U.	60.35%	9.74%	4.83%	1.93%	6.85%	4.10%	9.73%	97.53%	2.47%	0.00%	100.00%
33	Rutland South S.U.	57.03%	8.19%	6.48%	2.22%	8.67%	3.17%	11.28%	97.03%	2.97%	0.00%	100.00%
38	Rutland Southwest S.U.	53.39%	11.15%	4.09%	3.36%	9.87%	3.13%	12.00%	96.99%	3.01%	0.00%	100.00%
55	SAU 70	69.32%	3.54%	3.43%	5.24%	5.53%	5.22%	6.76%	99.04%	0.96%	0.00%	100.00%
16	South Burlington S.D.	60.66%	8.21%	4.42%	1.68%	5.94%	3.89%	10.67%	95.47%	2.45%	2.08%	100.00%
05	Southwest Vermont S.U.	52.95%	9.77%	10.39%	1.85%	6.71%	4.03%	12.12%	97.81%	2.19%	0.00%	100.00%
VC009	Southwest Vermont Career Development Ctr.	43.66%	10.46%	5.50%	1.63%	16.16%	1.29%	19.59%	98.28%	0.00%	1.72%	100.00%
56	Springfield S.D.	54.04%	11.92%	3.71%	1.54%	7.37%	3.47%	15.42%	97.47%	2.53%	0.00%	100.00%
11	St. Johnsbury S.D.	56.36%	10.52%	11.27%	1.94%	5.76%	0.34%	9.82%	96.01%	3.99%	0.00%	100.00%
63	Two Rivers S.U.	54.23%	9.38%	7.06%	2.54%	8.70%	3.15%	11.99%	97.06%	2.94%	0.00%	100.00%
32	Washington Central S.U.	60.17%	7.27%	5.40%	1.74%	7.06%	4.42%	10.62%	96.69%	3.31%	0.00%	100.00%
41	Washington Northeast S.U.	59.53%	6.50%	6.06%	2.78%	6.85%	2.52%	12.21%	96.44%	3.56%	0.00%	100.00%
43	Washington South S.U.	56.48%	7.68%	7.50%	3.08%	7.11%	5.09%	9.89%	96.83%	3.17%	0.00%	100.00%
42	Washington West S.U.	63.15%	8.08%	3.52%	2.05%	5.85%	4.58%	9.54%	96.77%	3.23%	0.00%	100.00%
46	Windham Central S.U.	60.35%	5.88%	3.63%	3.77%	8.55%	4.87%	10.03%	97.08%	2.92%	0.00%	100.00%
47	Windham Northeast S.U.	56.26%	10.45%	5.34%	1.93%	9.08%	3.19%	11.01%	97.26%	2.74%	0.00%	100.00%
48	Windham Southeast S.U.	61.89%	8.05%	3.29%	1.66%	6.72%	4.20%	11.29%	97.11%	2.89%	0.00%	100.00%
49	Windham Southwest S.U.	53.02%	8.84%	2.14%	2.85%	8.38%	7.38%	14.18%	96.79%	3.21%	0.00%	100.00%
51	Windsor Central S.U.	56.42%	6.82%	5.34%	2.19%	9.03%	3.06%	13.42%	96.29%	3.71%	0.00%	100.00%
50	Windsor Northwest S.U.	54.50%	6.89%	5.79%	3.06%	9.11%	4.75%	12.14%	96.23%	3.77%	0.00%	100.00%
52	Windsor Southeast S.U.	54.12%	8.18%	7.11%	3.36%	8.71%	5.14%	11.12%	97.74%	2.26%	0.00%	100.00%
17	Winooski S.D.	62.16%	8.81%	7.24%	3.00%	6.00%	1.24%	9.21%	97.66%	2.34%	0.00%	100.00%

*CENTRAL OFFICE  
1.24%  
3RD LOWEST*

*SCHOOL ADMIN  
6.24%  
11TH LOWEST*

\* Data include unresolved reporting errors