

Vermont Agency of Education  
 Summary of the Annual Statistical  
 Report of Schools SASRS - FY2017

03/31/2017

Table 5 = FY16 Expenditures as a Percent of Total PK-12 Current Expenditures

| Supervisory Union Subtotal |   |
|----------------------------|---|
| 03                         | Addison Central S.U.                      |
| 01                         | Addison Northeast S.U.                    |
| 02                         | Addison Northwest S.U.                    |
| 04                         | Addison Rutland S.U.                      |
| 01                         | Barre Supervisory Union                   |
| 60                         | Battenkill Valley S.U.                    |
| 06                         | Bernington Rutland S.U.                   |
| 57                         | Blue Mountain S.D.                        |
| 15                         | Burlington S.D.                           |
| 09                         | Caledonia Central S.U.                    |
| 08                         | Caledonia North S.U.                      |
| 13                         | Chittenden Central S.U.                   |
| 12                         | Chittenden East S.U.                      |
| 14                         | Chittenden South S.U.                     |
| 07                         | Colchester S.D.                           |
| 18                         | Essex Caledonia S.U.                      |
| 19                         | Essex North S.U.                          |
| 69                         | Essex Town S.D.                           |
| 23                         | Franklin Central S.U.                     |
| 20                         | Franklin Northeast S.U.                   |
| 21                         | Franklin Northwest S.U.                   |
| 22                         | Franklin West S.U.                        |
| 24                         | Grand Isle S.U.                           |
| VC001                      | Patricia A. Hannaford Career Ctr.         |
| 54                         | Hartford S.D.                             |
| 25                         | Lamoille North S.U.                       |
| 26                         | Lamoille South S.U.                       |
| 10                         | Milton Town S.D.                          |
| 45                         | Montpelier S.D.                           |
| 31                         | North Country S.U.                        |
| 27                         | Orange East S.U.                          |
| 29                         | Orange North S.U.                         |
| 28                         | Orange Southwest S.U.                     |
| 30                         | Orange Windsor S.U.                       |
| 34                         | Orleans Central S.U.                      |
| 35                         | Orleans Southwest S.U.                    |
| 62                         | Rivendell S.D.                            |
| VC016                      | River Valley Technical Center             |
| 37                         | Rutland Central S.U.                      |
| 40                         | Rutland City S.D.                         |
| 36                         | Rutland Northeast S.U.                    |
| 33                         | Rutland South S.U.                        |
| 38                         | Rutland Southwest S.U.                    |
| 55                         | SAU 70                                    |
| 16                         | South Burlington S.D.                     |
| 05                         | Southwest Vermont S.U.                    |
| VC009                      | Southwest Vermont Career Development Ctr. |
| 66                         | Springfield S.D.                          |
| 11                         | St. Johnsbury S.D.                        |
| 63                         | Two Rivers S.U.                           |
| 32                         | Washington Central S.U.                   |
| 41                         | Washington Northeast S.U.                 |
| 43                         | Washington South S.U.                     |
| 42                         | Washington West S.U.                      |
| 46                         | Windham Central S.U.                      |
| 47                         | Windham Northeast S.U.                    |
| 48                         | Windham Southeast S.U.                    |
| 49                         | Windham Southwest S.U.                    |
| 51                         | Windsor Central S.U.                      |
| 50                         | Windsor Northwest S.U.                    |
| 52                         | Windsor Southeast S.U.                    |
| 17                         | Winooski S.D.                             |

| ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES - PK-12 |   |                        |                                      |                        |                       |                                 |  |                         |                             |   | ELEMENTARY-SECONDARY NON INSTRUCTIONAL PROGRAMS |                        | TOTAL PK-12 CURRENT EXPENDITURES |
|---|---|------------------------|--------------------------------------|------------------------|-----------------------|---------------------------------|--|-------------------------|-----------------------------|---|---|------------------------|----------------------------------|
| Instruction   | Support Services                          |                        |                                      |                        |                       |                                 | Total PK-12 Current Instructional Expenditures | Food Service Operations | Other Enterprise Operations | for Local PK-12 Programs federal dollar | 100.00%   |                        |                                  |
|   | Does not Include Tuition Payments         | Pupil Support Services | Instructional Staff Support Services | General Administration | School Administration | Student Transportation Services |  |                         |                             |   |   | Other Support Services |                                  |
| 03  | Addison Central S.U.                      | 60.90%                 | 8.34%                                | 4.82%                  | 2.95%                 | 7.16%                           | 3.62%  | 11.25%                  | 96.90%                      | 3.00%                                   | 0.10%   | 100.00%                |                                  |
| 01  | Addison Northeast S.U.                    | 54.94%                 | 8.50%                                | 3.22%                  | 2.31%                 | 7.37%                           | 4.30%  | 14.76%                  | 95.40%                      | 4.60%                                   | 0.00%   | 100.00%                |                                  |
| 02  | Addison Northwest S.U.                    | 60.13%                 | 9.82%                                | 1.92%                  | 2.36%                 | 6.29%                           | 3.68%  | 12.35%                  | 96.58%                      | 3.44%                                   | 0.00%   | 100.00%                |                                  |
| 04  | Addison Rutland S.U.                      | 58.71%                 | 8.04%                                | 4.45%                  | 1.97%                 | 7.35%                           | 4.93%  | 11.56%                  | 97.02%                      | 2.98%                                   | 0.00%   | 100.00%                |                                  |
| 01  | Barre Supervisory Union                   | 57.61%                 | 10.51%                               | 4.63%                  | 1.84%                 | 7.11%                           | 3.54%  | 11.14%                  | 96.48%                      | 3.52%                                   | 0.00%   | 100.00%                |                                  |
| 60  | Battenkill Valley S.U.                    | 57.01%                 | 12.08%                               | 3.95%                  | 3.76%                 | 6.92%                           | 2.64%  | 10.72%                  | 97.08%                      | 2.92%                                   | 0.00%   | 100.00%                |                                  |
| 06  | Bernington Rutland S.U.                   | 56.63%                 | 7.00%                                | 6.87%                  | 4.57%                 | 9.76%                           | 3.64%  | 8.29%                   | 96.76%                      | 3.24%                                   | 0.00%   | 100.00%                |                                  |
| 57  | Blue Mountain S.D.                        | 57.92%                 | 7.82%                                | 6.68%                  | 4.65%                 | 5.30%                           | 4.93%  | 9.24%                   | 96.54%                      | 3.46%                                   | 0.00%   | 100.00%                |                                  |
| 15  | Burlington S.D.                           | 61.20%                 | 8.55%                                | 5.58%                  | 1.08%                 | 5.16%                           | 1.20%  | 12.64%                  | 95.40%                      | 4.60%                                   | 0.00%   | 100.00%                |                                  |
| 09  | Caledonia Central S.U.                    | 57.71%                 | 8.63%                                | 5.88%                  | 3.04%                 | 9.26%                           | 1.27%  | 10.91%                  | 96.70%                      | 3.30%                                   | 0.00%   | 100.00%                |                                  |
| 08  | Caledonia North S.U.                      | 58.18%                 | 7.55%                                | 6.03%                  | 3.17%                 | 7.44%                           | 3.43%  | 11.17%                  | 96.98%                      | 3.02%                                   | 0.00%   | 100.00%                |                                  |
| 13  | Chittenden Central S.U.                   | 61.36%                 | 6.97%                                | 3.68%                  | 4.17%                 | 6.25%                           | 1.50%  | 12.97%                  | 96.90%                      | 3.10%                                   | 0.00%   | 100.00%                |                                  |
| 12  | Chittenden East S.U.                      | 61.20%                 | 7.65%                                | 3.32%                  | 4.30%                 | 6.93%                           | 4.52%  | 8.70%                   | 96.64%                      | 3.36%                                   | 0.00%   | 100.00%                |                                  |
| 14  | Chittenden South S.U.                     | 61.22%                 | 8.22%                                | 5.81%                  | 2.06%                 | 6.30%                           | 4.85%  | 8.34%                   | 96.78%                      | 3.21%                                   | 0.00%   | 100.00%                |                                  |
| 07  | Colchester S.D.                           | 58.65%                 | 8.68%                                | 3.76%                  | 1.59%                 | 6.60%                           | 3.39%  | 14.18%                  | 96.84%                      | 3.16%                                   | 0.00%   | 100.00%                |                                  |
| 18  | Essex Caledonia S.U.                      | 50.21%                 | 8.75%                                | 6.58%                  | 3.11%                 | 8.94%                           | 8.85%  | 9.98%                   | 96.41%                      | 3.59%                                   | 0.00%   | 100.00%                |                                  |
| 19  | Essex North S.U.                          | 57.14%                 | 6.01%                                | 5.36%                  | 3.86%                 | 7.66%                           | 5.91%  | 9.85%                   | 96.80%                      | 4.20%                                   | 0.00%   | 100.00%                |                                  |
| 69  | Essex Town S.D.                           | 62.81%                 | 9.32%                                | 4.52%                  | 1.41%                 | 4.73%                           | 4.52%  | 9.91%                   | 97.32%                      | 2.65%                                   | 0.03%   | 100.00%                |                                  |
| 23  | Franklin Central S.U.                     | 62.94%                 | 9.16%                                | 3.76%                  | 1.94%                 | 6.69%                           | 3.08%  | 9.53%                   | 97.13%                      | 2.87%                                   | 0.00%   | 100.00%                |                                  |
| 20  | Franklin Northeast S.U.                   | 56.30%                 | 8.93%                                | 3.42%                  | 2.60%                 | 8.53%                           | 4.89%  | 10.80%                  | 95.47%                      | 4.53%                                   | 0.00%   | 100.00%                |                                  |
| 21  | Franklin Northwest S.U.                   | 64.02%                 | 7.95%                                | 3.84%                  | 1.23%                 | 8.80%                           | 1.09%  | 9.63%                   | 96.57%                      | 3.43%                                   | 0.00%   | 100.00%                |                                  |
| 22  | Franklin West S.U.                        | 60.40%                 | 8.13%                                | 7.55%                  | 1.64%                 | 5.88%                           | 4.86%  | 8.67%                   | 97.14%                      | 2.86%                                   | 0.00%   | 100.00%                |                                  |
| 24  | Grand Isle S.U.                           | 57.66%                 | 8.29%                                | 3.55%                  | 4.22%                 | 9.13%                           | 3.90%  | 10.54%                  | 97.28%                      | 2.72%                                   | 0.00%   | 100.00%                |                                  |
| VC001   | Patricia A. Hannaford Career Ctr.         | 55.45%                 | 8.52%                                | 4.08%                  | 1.90%                 | 11.75%                          | 0.83%  | 14.77%                  | 97.30%                      | 0.00%                                   | 2.70%   | 100.00%                |                                  |
| 54  | Hartford S.D.                             | 60.25%                 | 11.46%                               | 4.68%                  | 1.34%                 | 6.14%                           | 2.52%  | 11.96%                  | 98.36%                      | 1.64%                                   | 0.00%   | 100.00%                |                                  |
| 25  | Lamoille North S.U.                       | 57.27%                 | 8.88%                                | 3.11%                  | 3.68%                 | 7.48%                           | 5.01%  | 13.38%                  | 98.77%                      | 1.01%                                   | 0.22%   | 100.00%                |                                  |
| 26  | Lamoille South S.U.                       | 63.10%                 | 8.30%                                | 3.83%                  | 1.45%                 | 6.50%                           | 3.22%  | 11.23%                  | 97.72%                      | 2.28%                                   | 0.00%   | 100.00%                |                                  |
| 10  | Milton Town S.D.                          | 62.52%                 | 10.33%                               | 5.47%                  | 1.95%                 | 3.63%                           | 3.52%  | 8.87%                   | 96.29%                      | 3.71%                                   | 0.00%   | 100.00%                |                                  |
| 45  | Montpelier S.D.                           | 58.18%                 | 8.16%                                | 4.84%                  | 2.78%                 | 7.78%                           | 2.03%  | 13.38%                  | 97.17%                      | 2.83%                                   | 0.00%   | 100.00%                |                                  |
| 31  | North Country S.U.                        | 56.42%                 | 7.84%                                | 7.67%                  | 2.35%                 | 8.38%                           | 4.43%  | 11.03%                  | 98.03%                      | 1.97%                                   | 0.00%   | 100.00%                |                                  |
| 27  | Orange East S.U.                          | 58.10%                 | 6.13%                                | 3.93%                  | 3.32%                 | 8.37%                           | 4.64%  | 10.81%                  | 97.29%                      | 2.71%                                   | 0.00%   | 100.00%                |                                  |
| 29  | Orange North S.U.                         | 55.95%                 | 9.31%                                | 3.88%                  | 2.16%                 | 8.87%                           | 4.70%  | 11.35%                  | 96.32%                      | 3.68%                                   | 0.00%   | 100.00%                |                                  |
| 28  | Orange Southwest S.U.                     | 57.87%                 | 6.27%                                | 3.48%                  | 5.22%                 | 8.12%                           | 2.87%  | 13.44%                  | 97.27%                      | 2.73%                                   | 0.00%   | 100.00%                |                                  |
| 30  | Orange Windsor S.U.                       | 53.17%                 | 11.75%                               | 3.79%                  | 2.44%                 | 8.75%                           | 4.59%  | 12.40%                  | 96.88%                      | 3.12%                                   | 0.00%   | 100.00%                |                                  |
| 34  | Orleans Central S.U.                      | 61.88%                 | 5.97%                                | 1.95%                  | 2.12%                 | 8.48%                           | 4.58%  | 10.69%                  | 95.67%                      | 4.33%                                   | 0.00%   | 100.00%                |                                  |
| 35  | Orleans Southwest S.U.                    | 54.12%                 | 8.90%                                | 5.09%                  | 1.68%                 | 6.65%                           | 5.61%  | 15.11%                  | 97.16%                      | 2.84%                                   | 0.00%   | 100.00%                |                                  |
| 62  | Rivendell S.D.                            | 42.28%                 | 22.76%                               | 6.26%                  | 2.54%                 | 9.35%                           | 4.68%  | 9.62%                   | 97.46%                      | 2.54%                                   | 0.00%   | 100.00%                |                                  |
| VC016   | River Valley Technical Center             | 45.45%                 | 7.06%                                | 3.89%                  | 1.25%                 | 13.16%                          | 0.13%  | 14.91%                  | 85.84%                      | 0.00%                                   | 14.16%  | 100.00%                |                                  |
| 37  | Rutland Central S.U.                      | 61.93%                 | 7.79%                                | 4.73%                  | 3.25%                 | 7.51%                           | 0.40%  | 11.46%                  | 97.08%                      | 2.92%                                   | 0.00%   | 100.00%                |                                  |
| 40  | Rutland City S.D.                         | 68.53%                 | 5.97%                                | 2.92%                  | 1.24%                 | 6.24%                           | 2.18%  | 11.01%                  | 97.19%                      | 2.81%                                   | 0.00%   | 100.00%                |                                  |
| 36  | Rutland Northeast S.U.                    | 60.35%                 | 9.74%                                | 4.83%                  | 1.93%                 | 6.85%                           | 4.10%  | 9.73%                   | 97.53%                      | 2.47%                                   | 0.00%   | 100.00%                |                                  |
| 33  | Rutland South S.U.                        | 57.03%                 | 8.19%                                | 6.48%                  | 2.22%                 | 6.67%                           | 3.17%  | 11.28%                  | 97.03%                      | 2.97%                                   | 0.00%   | 100.00%                |                                  |
| 38  | Rutland Southwest S.U.                    | 53.39%                 | 11.15%                               | 4.09%                  | 3.36%                 | 9.87%                           | 3.13%  | 12.00%                  | 96.99%                      | 3.01%                                   | 0.00%   | 100.00%                |                                  |
| 55  | SAU 70                                    | 69.32%                 | 3.54%                                | 3.43%                  | 5.24%                 | 5.53%                           | 5.22%  | 6.76%                   | 99.04%                      | 0.96%                                   | 0.00%   | 100.00%                |                                  |
| 16  | South Burlington S.D.                     | 60.66%                 | 8.21%                                | 4.42%                  | 1.68%                 | 5.94%                           | 3.89%  | 10.67%                  | 95.47%                      | 2.45%                                   | 2.08%   | 100.00%                |                                  |
| 05  | Southwest Vermont S.U.                    | 52.95%                 | 9.77%                                | 10.39%                 | 1.85%                 | 6.71%                           | 4.03%  | 12.12%                  | 97.81%                      | 2.19%                                   | 0.00%   | 100.00%                |                                  |
| VC009   | Southwest Vermont Career Development Ctr. | 43.66%                 | 10.46%                               | 5.50%                  | 1.63%                 | 16.16%                          | 1.29%  | 19.59%                  | 98.28%                      | 0.00%                                   | 1.72%   | 100.00%                |                                  |
| 66  | Springfield S.D.                          | 54.04%                 | 11.92%                               | 3.71%                  | 1.54%                 | 7.37%                           | 3.47%  | 15.42%                  | 97.47%                      | 2.53%                                   | 0.00%   | 100.00%                |                                  |
| 11  | St. Johnsbury S.D.                        | 56.36%                 | 10.52%                               | 11.27%                 | 1.94%                 | 5.76%                           | 0.34%  | 9.82%                   | 96.01%                      | 3.99%                                   | 0.00%   | 100.00%                |                                  |
| 63  | Two Rivers S.U.                           | 54.23%                 | 9.38%                                | 7.06%                  | 2.54%                 | 8.70%                           | 3.15%  | 11.99%                  | 97.06%                      | 2.94%                                   | 0.00%   | 100.00%                |                                  |
| 32  | Washington Central S.U.                   | 60.17%                 | 7.27%                                | 5.40%                  | 1.74%                 | 7.06%                           | 4.42%  | 10.62%                  | 96.69%                      | 3.31%                                   | 0.00%   | 100.00%                |                                  |
| 41  | Washington Northeast S.U.                 | 59.53%                 | 6.50%                                | 6.06%                  | 2.78%                 | 6.85%                           | 2.52%  | 12.21%                  | 96.44%                      | 3.56%                                   | 0.00%   | 100.00%                |                                  |
| 43  | Washington South S.U.                     | 56.46%                 | 7.68%                                | 7.50%                  | 3.08%                 | 7.11%                           | 5.09%  | 9.89%                   | 96.83%                      | 3.17%                                   | 0.00%   | 100.00%                |                                  |
| 42  | Washington West S.U.                      | 63.15%                 | 8.08%                                | 3.52%                  | 2.05%                 | 5.85%                           | 4.58%  | 9.54%                   | 96.77%                      | 3.23%                                   | 0.00%   | 100.00%                |                                  |
| 46  | Windham Central S.U.                      | 60.35%                 | 5.88%                                | 3.63%                  | 3.77%                 | 8.55%                           | 4.87%  | 10.03%                  | 97.08%                      | 2.92%                                   | 0.00%   | 100.00%                |                                  |
| 47  | Windham Northeast S.U.                    | 56.28%                 | 10.45%                               | 5.34%                  | 1.93%                 | 9.08%                           | 3.19%  | 11.01%                  | 97.26%                      | 2.74%                                   | 0.00%   | 100.00%                |                                  |
| 48  | Windham Southeast S.U.                    | 61.89%                 | 8.05%                                | 3.29%                  | 1.66%                 | 6.72%                           | 4.20%  | 11.29%                  | 97.11%                      | 2.89%                                   | 0.00%   | 100.00%                |                                  |
| 49  | Windham Southwest S.U.                    | 53.02%                 | 8.84%                                | 2.14%                  | 2.85%                 | 8.38%                           | 7.38%  | 14.18%                  | 96.79%                      | 3.21%                                   | 0.00%   | 100.00%                |                                  |
| 51  | Windsor Central S.U.                      | 56.42%                 | 6.82%                                | 5.34%                  | 2.19%                 | 9.03%                           | 3.06%  | 13.42%                  | 96.29%                      | 3.71%                                   | 0.00%   | 100.00%                |                                  |
| 50  | Windsor Northwest S.U.                    | 54.50%                 | 6.89%                                | 5.79%                  | 3.06%                 | 9.11%                           | 4.75%  | 12.14%                  | 96.23%                      | 3.77%                                   | 0.00%   | 100.00%                |                                  |
| 52  | Windsor Southeast S.U.                    | 54.12%                 | 8.18%                                | 7.11%                  | 3.36%                 | 8.71%                           | 5.14%  | 11.12%                  | 97.74%                      | 2.28%                                   | 0.00%   | 100.00%                |                                  |
| 17  | Winooski S.D.                             | 62.16%                 | 8.81%                                | 7.24%                  | 3.00%                 | 6.00%                           | 1.24%  | 9.21%                   | 97.66%                      | 2.34%                                   | 0.00%   | 100.00%                |                                  |

CENTRAL OFFICE  
 1.24%  
 3RD LOWEST

SCHOOL ADMIN  
 6.24%  
 11TH LOWEST

\* Data include unresolved reporting errors